

STNC BUDGET DEETAIL FOR FY2020-21

	2020 - 2021	July	August	Sept	Oct	Nov.	Dec	Jan	Feb	March	April	May	June	TOTAL SPENT OR WILL BE FOR SURE	Allocated or approved but not spent yet	On STNC agenda to approve.	On Budget Committee agenda to approve
NPG	Make It Happen				3,500.00												
NPG	S-T Rotary mask	480.00															
NPG																	
	<b>Category total</b>	<b>480.00</b>	<b>-</b>	<b>-</b>	<b>3,500.00</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,980.00</b>	<b>-</b>	<b>-</b>	<b>-</b>
Comm.Impr.	ST Welcome sign repair	-	74.94	-	-	-	-	-	-	-	-	-	-	-	130.06		-
Comm.Impr.	Street Banners																
Comm.Impr.	Pinewood Mural															3,000.00	
	<b>Category total</b>	<b>-</b>	<b>74.94</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>74.94</b>	<b>130.06</b>	<b>3,000.00</b>	<b>-</b>
office	US Storage 2 units	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00	449.00				
office	Ring Central	486.73	-	-	-	-	-	-	-	-	-	-	-				
office	ZOOM MEETINGS	14.99															
office	Sunland Printing			387.63													
office	misc. supplies				41.36												
office	PO Box	326.00															
office	SOS Survival split O/OR																
office																	
	<b>Category total</b>	<b>1,276.72</b>	<b>449.00</b>	<b>836.63</b>	<b>490.36</b>	<b>449.00</b>	<b>449.00</b>	<b>449.00</b>	<b>449.00</b>	<b>449.00</b>	<b>449.00</b>	<b>449.00</b>	<b>449.00</b>	<b>6,644.71</b>	<b>-</b>	<b>-</b>	<b>-</b>
outreach	ELECTIONS														8,500.00		
outreach	The Web Corner	see Sept	see Sept	450.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00				
outreach	Constant Contact	70.00															
outreach	Constant Contact	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	july				
outreach	Sunland Printing				43.80												
outreach	ZOOM MEETINGS		14.99	14.99	14.99	14.99	14.99	14.99	14.99	14.99	14.99						
outreach	G-Suite - LUC														144.00		
outreach	Coroplasat yd signs														500.00		
outreach	Budget advocate				250.00												
outreach	Congress				250.00												
outreach	Congress Awards				250.00												
outreach	SOS Survival split O/OR				2,761.81												
outreach	STARC Halloween pageant				200.00												
outreach	Little landers-Holiday Tree														200.00		
	<b>Category total</b>	<b>140.00</b>	<b>84.99</b>	<b>534.99</b>	<b>3,990.60</b>	<b>234.99</b>	<b>234.99</b>	<b>234.99</b>	<b>234.99</b>	<b>234.99</b>	<b>234.99</b>	<b>220.00</b>	<b>150.00</b>	<b>6,530.52</b>	<b>9,344.00</b>	<b>-</b>	<b>-</b>
	<b>GRAND TOTALS</b>	<b>1,896.72</b>	<b>608.93</b>	<b>1,371.62</b>	<b>7,980.96</b>	<b>683.99</b>	<b>683.99</b>	<b>683.99</b>	<b>683.99</b>	<b>683.99</b>	<b>683.99</b>	<b>669.00</b>	<b>599.00</b>	<b>17,230.17</b>	<b>9,474.06</b>	<b>3,000.00</b>	<b>-</b>
														9,474.06			
														3,000.00			
														0.00			
														<b>29,704.23</b>			
														7,095.36	eco		
														10,000.00	roll over		
														32,000.00	budget		
														<b>\$ left</b>	<b>19,391.13</b>		