

Outreach Expenditures Category	
National Night Out	\$ 4,000.00
NC Region Representatives Outreach Events (4 Regions \$500.00 each)	\$ 2,000.00
Community Outreach	\$ 1,500.00
STARC Committee Outreach	\$ 500.00
STAT Committee Outreach	\$ 500.00
Neighborhood Watch Committee Outreach	\$ 500.00
Land Use Committee Outreach	\$ 200.00
NC Congress Event	\$ 250.00
Budget Advocates	\$ 250.00
Empower LA Awards	\$ 250.00
VANC-Valley Alliance Event	\$ 250.00
Total Outreach Expenditures	\$ 10,200.00

Election Expenditures Category	
	\$ 8,500.00
Total Election Expenditures	\$ 8,500.00

Neighborhood Purposes Grants (NPG) Expenditures Category	
Making It Happen, Inc. (Non Profit)	\$ 2,500.00
Sunland Tujunga Rotary 4th of July Parade	\$ 2,500.00
Southern California Valley Disaster Preparedness Fair	\$ 250.00
LA City Parks Event	\$ 1,000.00
NPG Funding	\$ 2,980.00
Total NPG Expenditures	\$ 9,230.00

Community Improvement Projects (CIP) Expenditures Category	
Beautification Committee Projects	\$ 5,000.00
CIP Community Projects	\$ 5,000.00
Total CIP Expenditures	\$ 10,000.00

TOTAL ANNUAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	\$ 4,070.00
Outreach Expenditures	\$ 10,200.00
Election Expenditures	\$ 8,500.00
General and Operational Expenditures	\$ 22,770.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 9,230.00
Community Improvement Projects (CIP) Expenditures	\$ 10,000.00
TOTAL EXPENDITURES FOR FISCAL YEAR 2020-2021	\$ 42,000.00