

Outreach Expenditures Category	
National Night Out	4000.00
NC Region Rep Outreach Events (4 Regions \$500)	2000.00
Community Outreach	1500.00
STARC Committee Outreach Budget	500.00
STAT Committee Outreach Budget	500.00
Neighborhood Watch Outreach Budget	500.00
LUC Committee Outreach Budget	200.00
NC Congress Event	250.00
Budget Advocates	250.00
Empower LA Awards	250.00
VANC-Valley Alliance Council Event	250.00
Total Outreach Expenditures	10200.00

Election Expenditures Category	
	8500.00
Total Election Expenditures	8500.00

Neighborhood Purposes Grants (NPG) Expenditures Category	
Making It Happen, Inc	2500.00
Sunland- Tujunga Rotary 4th of July Parade	2500.00
Southern California Valley Disaster Preparedness E	250.00
LA City Park Events	1000.00
NPG	1450.00
Total NPG Expenditures	7700.00

Community Improvement Projects (CIP) Expenditures Category	
Beautification Committee Projects	5000.00
CIP Projects	5000.00
Total CIP Expenditures	10000.00

TOTAL BUDGET ALLOCATIONS	
Office/Operational Expenditures	5600.00
Outreach Expenditures	10200.00
Elections Expenditures	8500.00
General and Operational Expenditures	24300.00
Neighborhood Purposes Grants (NPG) Expenditures	7700.00
Community Improvement Project (CIP) Expenditures	10000.00
TOTAL EXPENDITURES FOR FISCAL YEAR 2019-2020	42000.00

From: RMarshalian@gmail.com
Sent: Friday, May 22, 2020 10:39 AM
To: sandy.stnc@gmail.com
Subject: STNC - Contact Form

\$144.00 YR

LUC

2020/2021

Budget Request



SUNLAND-TUJUNGA NEIGHBORHOOD COUNCIL

First Name: Richard

Last Name: Marshalian

Email: RMarshalian@gmail.com

Message: Hi Sandy! I hope you are doing well! I couldn't find your email address, but I found this form. I cant attach anything but the quoted pricing is below. I wanted to go with a cost saving approach where we only get one gsuite account for the committee email and individuals get a private gmail account. Its not quite as useful as it could be, but i think it is a good balance. Thank you for your help! Sincerely, Richard Hi Sandy, Here was the basic setup we discussed at Land Use and their cost. G-suite Business account. (Quoted Pricing on this page: <https://gsuite.google.com/pricing.html>) 1 LUC Committee Gmail Business Account (\$12/mo x 12 for LUC) = \$144/ yr *Individual members would get their own personal gmail account which the committee account would forward emails to. -Rich

G Suite pricing starts as low as \$6 per user per month for Basic, \$12 per user per month for Business, and \$25 per user per month for Enterprise.

MOST POPULAR

Business

\$12

USD / user / month

GET STARTED

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Beautification Committee Request

From: Nayri Vartanian
Sent: Thursday, May 21, 2020 3:44 PM
To: Sandy Capps
Subject: beautification budget

\$14,000.00
2020/2021
Budget Allocation

Hi Sandy,

The beautification committee voted on the following for the budget.

Community Projects: \$5,000
(materials needed to complete the pinewood elementary school mural)

Signage (includes permanent signs- we are looking into a welcome monument sign for the Tujung entrance) \$5000

Supplies (\$1,000)
Water of street trees with Hollywood Beautification \$3,000

I will send a separate email detailing the pricing breakdown from Kathy who works for Hollywood beautification herself. I will work to send you any actual proof of numbers as best as I can

5K for projects
5K for Signage
3K for watering
TREES
1K for Supplies

14K TOTAL