

**SUNLAND-TUJUNGA NEIGHBORHOOD COUNCIL
BUDGET 2006-2007**

Funds		
	Yearly Allocation	50,000
	Rollover	28,690
	Total	78,690

Budget		
Account Category	Annual Total	
OPERATIONS		
Staffing (Apple One)	6,000	
Mt. Gleason rent	720	
Telephone	2,700	
Agenda printing	3,000	
General Operations	11,580	
	OPERATIONS TOTAL	24,000
OUTREACH		
Postcards	7,800	
General outreach	19,390	
	OUTREACH TOTAL	27,190
	DESIGN ADVISORY COMMITTEE	3,500
	SAFETY	9,500
	ELECTIONS	9,500
	COMMUNITY IMPROVEMENT PROJECTS	5,000
	GRAND TOTAL	78,690