Sunland Tujunga Annual Budget for Fiscal Year	Neighborhood Council
Annual Budget Funds	\$32,000.00
Rollover Funds*	\$ 10,000.00
Encumbered Funds*	\$ 7,095.36
Total Annual Bud	get Funds \$ 49,095.36

Office/Operational Expenditures Category	
PRINTING/PHOTOCOPYING for MEETINGS/EVENTS	\$ 2,000.00
REFRESHMENTS/SNACKS for GENERAL MEETINGS ((\$150.00 monthly)	\$ 1,800.00
LAUSD APPERSON MEETINGS	\$ 190.00
OFFICE SUPPLIES/EQUIPMENT	\$ 80.00
Total Office/Operational Expenditures	\$ 4,070.00

*The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds and/or approved encumbered funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover and/or encumbered funds. <u>PLEASE NOTE: Encumbered funds are intended only for earmarked</u> <u>expenditures submitted in the "Encumbrance Request Form" and approved by the Funding Program</u>

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Outreach Expenditures Category	
National Night Out	\$ 4,000.00
NC Region Representatives Outreach Events (4 Regions \$500.00 each)	\$ 2,000.00
Community Outreach	\$ 1,500.00
STARC Committee Outreach	\$ 500.00
STAT Committee Outreach	\$ 500.00
Neighborhood Watch Committee Outreach	\$ 500.00
Land Use Committee Outreach	\$ 200.00
NC Congress Event	\$ 250.00
Budget Advocates	\$ 250.00
Empower LA Awards	\$ 250.00
VANC-Valley Alliance Event	\$ 250.00
Total Outreach Expenditures	\$ 10,200.00

Election Expenditures Category	
	\$ 8,500.00
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Total Election Expenditures	\$ 8,500.00

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Neighborhood Purposes Grants (NPG) Expenditures Category	1
Making It Happen, Inc. (Non Profit)	\$ 2,500.00
Sunland Tujunga Rotary 4th of July Parade	\$ 2,500.00
Southern California Valley Disaster Preparedness Fair	\$ 250.00
LA City Parks Event	\$ 1,000.00
NPG Funding	\$ 2,980.00
Total NPG Expenditures	\$ 9,230.00

Community Improvement Projects (CIP) Expenditures Category	
Beautification Committee Projects	\$ 5,000.00
CIP Community Projects	\$ 5,000.00
Total CIP Expenditures	\$ 10,000.00

TOTAL EXPENDITURES FOR FISCAL YEAR 2020-2021	\$ 42,000.00
Community Improvement Projects (CIP) Expenditures	\$ 10,000.00
Neighborhood Purposes Grants (NPG) Expenditures	\$ 9,230.00
General and Operational Expenditures	\$ 22,770.00
Election Expenditures	\$ 8,500.00
Outreach Expenditures	\$ 10,200.00
Office/Operational Expenditures	\$ 4,070.00
TOTAL ANNUAL BUDGET ALLOCATIONS	

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