Administrative Packet FY19/20

Page 8 of 12

	SUNLAND TUJUNGA	
	Neighborhood Council Annual Budget for Fiscal Year 2019-2020 2020 - 2021	
Annual Budget Funds		\$32,000.00
Rollover Funds***		10000
Ronover Funds	Total Annual Budget Funds	\$ 42,000.00

Office/Operational Expenditures Category	
Printing/Photocopying for Meetings/Events	2000.00
Refreshments/Snacks for General Meeting (\$150)	1800.00
Telephone Service-Ring Central (\$68 x 12)	816.00
Constant Contact 501-2500 contacts	714.00
LAUSD Apperson Meetings	190.00
Office Supplies	80.00
Total Office/Operational Expenditures	5600.00

***The Funding Program will notify each NC of their Fiscal Year closing balance including available rollover funds, if any, on August 1st or next business day. Depending on when an NC submits its Admin Packet/annual budget, the NC may need to revise and resubmit its annual budget to account for any rollover funds received.

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Outreach Expenditures Category	
National Night Out	4000.00
NC Region Rep Outreach Events (4 Regions \$500)	2000.00
Community Outreach	1500.00
STARC Committee Outreach Budget	500.00
STAT Committee Outreach Budget	500.00
Neighborhood Watch Outreach Budget	500.00
LUC Committee Outreach Budget	200.00
NC Congress Event	250.00
Budget Advocates	250.00
Empower LA Awards	250.00
VANC-Valley Alliance Council Event	250.00
Total Outreach Expenditures	10200.00

Election Expenditures Category	
	8500.00
Total Election Expenditures	8500.00

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Neighborhood Purposes Grants (NPG) Expenditures Category	
Making It Happen, Inc	2500.00
Making it happen, me	2500.00
Sunland- Tujunga Rotary 4th of July Parade	250.00
Southern California Valley Disaster Preparedness E	1000.00
LA City Park Events	
NPG	1450.00
Total NPG Expenditures	7700.00

Community Improvement Projects (CIP) Expenditures Cate	gory
Beautification Committee Projects	5000.00
CIP Projects	5000.00
Total CIP Expenditu	res 10000.00

TOTAL BUDGET ALLOCATIONS		
Office/Operational Expenditures	5600.00	
Outreach Expenditures	10200.00	
Elections Expenditures	8500.00	
General and Operational Expenditures	24300.00	
Neighborhood Purposes Grants (NPG) Expenditures	7700.00	
Community Improvement Project (CIP) Expenditures	10000.00	
TOTAL EXPENDITURES FOR FISCAL YEAR 2019-2020	42000.00	

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\$144.00 yr

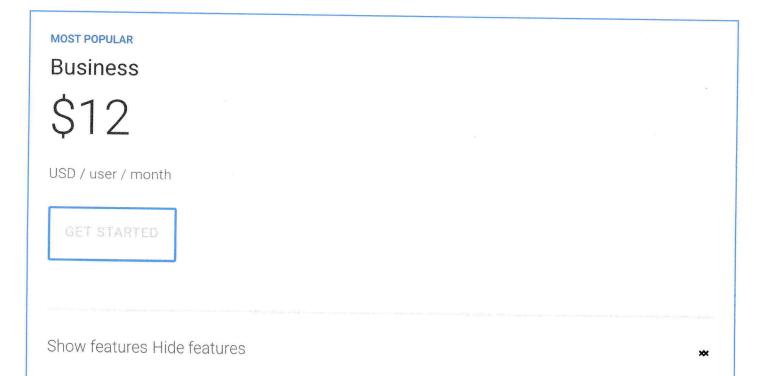
From: RMarshalian@gmail.com Sent: Friday, May 22, 2020 10:39 AM To: sandy.stnc@gmail.com Subject: STNC - Contact Form

LUC 2020/2021 Budget Request



First Name: Richard Last Name: Marshalian Email: <u>RMarshalian@gmail.com</u> Message: Hi Sandy! I hope you are doing well! I couldn't find your email address, but I found this form. I cant attach anything but the quoted pricing is below. I wanted to go with a cost saving approach where we only get one gsuite account for the committee email and individuals get a private gmail account. Its not quite as useful as it could be, but i think it is a good balance. Thank you for your help! Sincerely, Richard Hi Sandy, Here was the basic setup we discussed at Land Use and their cost. G-suite Business account. (Quoted Pricing on this page: <u>https://gsuite.google.com/pricing.html</u>) 1 LUC Committee Gmail Business Account (\$12/mo x 12 for LUC) = \$144/ yr *Individual members would get their own personal gmail account which the committee account would forward emails to. -Rich

G Suite pricing starts as low as \$6 per user per month for Basic, \$12 per user per month for Business, and \$25 per user per month for Enterprise.



Beautification Committee Request

From: Nayri Vartanian Sent: Thursday, May 21, 2020 3:44 PM To: Sandy Capps Subject: beautification budget

\$ 14,000,00 2020/2021 Budget Allocation

Hi Sandy,

The beautification committee voted on the following for the budget.

Community Projects: \$5,000 (materials needed to complete the pinewood elementary school mural)

Signage (includes permanent signs- we are looking into a welcome monument sign for the Tujunga entrance) **\$.5000**

Supplies (\$1,000) Water of street trees with Hollywood Beautification \$3,000

I will send a separate email detailing the pricing breakdown from Kathy who works for Hollywood beautification herself. I will work to send you any actual proof of numbers as best as I can

5K for projects 5K for Signage 3K for watering IK For Sup